

RECEIVED
AUG 13 2020

State of Kansas
Recreation Commission
2020/2021

CERTIFICATE

BY: _____

To the Clerk of Clark, State of Kansas

We, the undersigned officers of

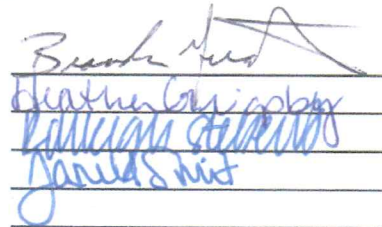
Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	70,000
TOTAL		70,000
Budget Summary	0	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Ashland Recreation Commission

PO Box 187

Ashland, KS 67831

Sponsoring
USD/City Address

USD 220

PO Box 187

Ashland, KS 67831

Provide point of contact:

Janell Smit

POC phone number:

620-635-2856

Other County: Meade

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

2020/2021

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on August 9, 2020 at 7:00 PM at Ashland Feed & Seed Office, 1524 Main, Ashland, KS
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Ashland Feed & Seed Office and will be available at this
meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	20,047	36,998	70,000
Totals	20,047	36,998	70,000

Lease Purchases:

July 1.

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Ashland Recreation Commission
Recreation Commission Secretary

Page No.

Adopted Budget

Adopted Budget	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General Fund			
Unencumbered Cash Balance	27,831	50,710	43,641
Receipts:			
Ad Valorem Tax Levied	19,160	21,923	21,971
Delinquent Taxes	590	88	0
Motor Vehicle Tax (Incl 16/20M Tax)	1,485	1,413	1,600
Recreational Vehicle Tax	26	18	25
Concession Stand Income	0	0	0
Participation Fees	1,198	1,048	2,000
Grants	20,000	5,140	0
Miscellaneous	55		1,000
Does misc. exceeds 10%			
Interest on Idle Funds	412	299	300
Total Receipts	42,926	29,929	26,896
Resources Available	70,757	80,638	70,537
Expenditures:			
Professional Fees	1,769	1,822	2,000
Office	114	252	300
Programs	2,277	6,890	10,000
Salaries/Wages	4,718	8,549	11,000
Utilities	961	885	1,000
Insurance	5,393	1,403	3,000
Ground & Building Maintenance	4,815	17,197	18,000
Capital Improvement Projects			24,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,047	36,998	70,000
Unencumbered Cash Balance	50,710	43,641	537

Dollar amount to be raised by 1 mill: \$ 21,971

CPA Summary

of Hwy 54 and CR 5
7:04 pm: Officer made
traffic stop at the intersection
of Hwy 54 and CR 5

Jail 9:06 pm: Booked inmate
Derek Black
9:21 pm: EMS transferred
patient to Minneola District
Hospital

www.clarkcountygazette.com

State of Kansas
Recreation Commission

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2017	2018	2019
0	0	0

Ashland Recreation Commission
Recreation Commission Secretary

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Joell Swift

July 30
paper

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opportunity to serve you!!**